

**RECEIVED**

DATE PRINTED: 07/23/2015

SEP 08 2015

OHIO HOUSING TRUST FUND PROGRAM  
STATUS REPORT  
ON GRANT ACTIVITY TO DATE  
PAGE NO: 1 of ~~X~~4

 **OCD****COLEMAN PROFESSIONAL SERV**

OCD REPRESENTATIVE: Kimberly Alexander

**FGM****RECEIVED****S-L-14-7GJ-2**

GRANT AMOUNT: \$ 650,000

I certify that to the best of my knowledge the data in this report has been verified to be true and correct as of the date of this report. Providing false or misleading information in this document will result in sanctions against the above named grantee and, as outlined by the OCD Progressive Corrective Action Policy, may lead to termination of the Grantee eligibility for OCD Programs.

Nelson W. Burns, President/CEO

Name and Title of Chief Executive Officer

Nelson. Burns

08/25/15

Signature of Chief Executive Officer:

Date

Carol McCullough, Grant Writer

Report Completed By:

(330) 676-6810

Phone Number

**I. PROGRAM BUDGET - AWARDED FUNDS**

PROJECT NBR	ACTIVITY NUMBER AND NAME	ACTIVITY/PROJECT LOCATION	OHTF FUNDS		
			APPROVED BUDGET	FUNDS DRAWN TO DATE	ACTUAL FUNDS EXPENDED TO DATE
01	01 - Homelessness Prevention	Region 5 Housing Stabilit	\$ 202,421	\$ 101,210.00	\$ 83,395.14
01	02 - Rapid Rencusing	Region 5 Housing Stabilit	\$ 402,551	\$ 201,276.00	\$ 208,467.65
01	04 - Data Collection & Eva	Region 5 Housing Stabilit	\$ 12,528	\$ 6,264.00	\$ 3,983.22
01	05 - General Administration	Region 5 Housing Stabilit	\$ 32,500	\$ 16,250.00	\$ 18,958.31
GRANT TOTALS			\$ 650,000	\$ 325,000.00	\$ 314,804.32

Please explain the reasons for any differences greater than plus or minus 10% between budgeted and actual expenditures for each activity. Explain ANY difference between total funds expended and total funds received. Describe your 'Best Efforts' to achieve the proposed levels.

Partner Agencies are spending within budgeted allocations. There continues to be more need for rapid re-housing dollars. Partner agencies will be submitting a report in the next 60 days indicating their plans to spend the funds categorically and any funds expected to be unspent will be allocated to other partner agencies who are over-spending.

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I. PROGRAM BUDGET - LEVERAGED FUNDS

ACTIVITY NUMBER AND NAME	PROJECTED BUDGET	FEDERAL ARC FUNDS	OTHER FEDERAL	STATE AND LOCAL FUNDS	PRIVATE FUNDS	OTHER FUNDS / SOURCE
01/01)Homelessness Prevention	\$ 38,923	XXXXXXXXXX	\$ 9,565	\$ 4,000	\$ 4,150	\$ 21,208 / Coleman & CCAC
01/02)Rapid Rehousing	\$ 39,130	XXXXXXXXXX	\$ 21,945	\$ 2,260	\$ 14,925	\$ /
01/04)Data Collection & Eval	\$ 2,450	XXXXXXXXXX	\$	\$	\$ 2,450	\$ /
01/05)General Administration	\$ 0	XXXXXXXXXX	\$	\$	\$	\$ /
TOTAL FUNDS LEVERAGED:	\$ 80,503	XXXXXXXXXX	\$ 31,510	\$ 6,260	\$ 21,208	\$ 21,208 XXXXX

Please Provide Actual Other Funds Disbursed (Leveraged) on each Activity by the Listed Source Types!  
If the Source is not Listed above, Please Describe the Source in the Space Provided.

Please explain the reasons for any differences greater than plus or minus 10% between budgeted and actual leveraged costs for each activity.  
Describe your 'Best Efforts' to achieve the proposed leverage amounts:

n/a

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III. BENEFICIARIES

Homelessness Prevention Program

Total Households Assisted:	Projected -	75	Actual:	35
Total Persons Served:	Projected -	181-122	Actual:	75
Persons served at 30-50% of LMI: 0				
Persons served at < 30% of LMI: 75				

ENTER CIVIL RIGHTS DATA FOR THE TOTAL PERSONS SERVED

Total Persons Served	Nbr of Hispanic
White:	41
Black/African American:	30
Asian:	
American Indian/Alaska Native:	
Native Hawaiian/Other Pacific Islander:	
American Indian/Alaska Native and White:	
Asian and White:	
Black/African American White:	1
Amer. Indian/Alaska Native and Black African Amer:	
Other Multi-Racial:	3

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PAGE NO: **X4** of **X4**

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III. BENEFICIARIES - CONTINUED

Rapid Re-Housing Program

Total Households Assisted: Projected - 102 Actual: **271**

Total Persons Served: Projected - 181 Actual: **478**

Persons served at 31-50% of LMI: **5**

Persons served at 0-30% of LMI: **473**

ENTER CIVIL RIGHTS DATA FOR THE TOTAL PERSONS SERVED

	Total Persons Served	Nbr of Hispanic
White:	<b>339</b>	<b>25</b>
Black/African American:	<b>114</b>	
Asian:		
American Indian/Alaska Native:		
Native Hawaiian/Other Pacific Islander:		
American Indian/Alaska Native and White:		
Asian and White:		
Black/African American White:	<b>14</b>	
Amer. Indian/Alaska Native and Black African Amer:		
Other Multi-Racial:	<b>11</b>	

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PAGE NO: 1

## OFFICE OF COMMUNITY DEVELOPMENT

DRAW STATUS BY GRANT/ACTIVITY/UNIT ADDRESS AS OF THE DATE OF THIS REPORT

COLEMAN PROFESSIONAL SERV    Grant Number: S-L-14-7GJ-2    Award Amt:\$ 650,000

Grant Completion(FPR) Date: 02/29/2016		Fund Nbr: 6460	SAC Nbr: 638	CAS Nbr: _____	
Prog.-Activity Nbr & Name/ Prj. Nbr-Location/Site Address	Act. Budget/ Site Budget	Doc Nbr	Amount Drawn	Draw Status	Date Paid/ Act/Prj Balance
01 - 01)Homelessness Prevention Region 5 Housing Stabilit	\$ 302,421				
		0061	50,605.00	Paid	03/06/2015
		0063	50,605.00	Paid	05/12/2015
	Activity Total:		\$ 101,210.00		\$ 101,210.00
01 - 02)Rapid Rehousing Region 5 Housing Stabilit	\$ 402,551				
		0061	100,638.00	Paid	03/06/2015
		0063	100,638.00	Paid	05/12/2015
	Activity Total:		\$ 201,276.00		\$ 201,276.00
01 - 04)Data Collection & Eval Region 5 Housing Stabilit	\$ 12,528				
		0061	3,132.00	Paid	03/06/2015
		0063	3,132.00	Paid	05/12/2015
	Activity Total:		\$ 6,264.00		\$ 6,264.00
01 - 05)General Administration Region 5 Housing Stabilit	\$ 32,500				
		0061	8,125.00	Paid	03/06/2015
		0063	8,125.00	Paid	05/12/2015
	Activity Total:		\$ 16,250.00		\$ 16,250.00
Total for Grant Number - S-L-14-7GJ-2:	\$ 650,000		\$ 325,000.00		\$ 325,000.00